



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 28 September 2016

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

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|----------|--|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
Last meeting held on 25 May 2016 (for confirmation) | 3 - 8 |
| 4 | POLICE UPDATE
Verbal update | |
| 5 | AREA COMMITTEE - IMPROVING THE HEALTH OF CITIZENS
Report of Alison Challenger, Director of Public Health | 9 - 24 |
| 6 | NOTTINGHAM CITY HOMES UPDATE
Report of the Chief Executive, Nottingham City Homes | 25 - 44 |
| 7 | AREA BASED GRANT - AREA 5 UPDATE
Report of the Business Development Manager, NG7 Training
Employment and Advice | 45 - 48 |
| 8 | AREA COMMITTEE COMMUNITY REPRESENTATIVES
Report of the Director of Neighbourhood Services | 49 - 56 |

9	AREA CAPITAL FUND Report of the Director of Neighbourhood Services	57 - 62
10	ACTION TAKEN UNDER DELGATED AUTHORITY Report of the Director of Neighbourhood Services	63 - 66
11	BERRIDGE AND SHERWOOD WARD REPORT Report of the Director of Neighbourhood Services	67 - 80
12	AREA COMMITTEE PRIORITIES ACTION PLAN Report of the Director of Neighbourhood Services	81 - 90

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

**MINUTES of the meeting held at Loxley House, Nottingham on 25 May 2016
from 18.00 - 18.37**

Membership

Present

Councillor Carole-Ann Jones (Chair)
Councillor Brian Parbutt (Vice Chair)
Councillor Mohammed Ibrahim
Councillor Toby Neal
Councillor Jane Urquhart

Absent

Councillor Alex Ball

Colleagues, partners and others in attendance:

Phil Wye	- Constitutional Services Officer
Helen Barnett	- Assistant Community Family Support Officer
Jackie Brown	- Edwards Lane Tenants and Residents Association
Moby Farrands	- Partnership Council & Forest Fields Improvement Association
Jawaid Khalil	- NG7
Heidi May	- North Locality Manager
Carol Mee	- Carrington Tenants' and Residents' Association
Kristian Murden	- Area Housing Manager, Nottingham City Homes
Leigh white	- Neighbourhood Development Officer
Inspector James Woolley	- Nottinghamshire Police

47 NOMINATION OF CHAIR

RESOLVED to appoint Councillor Carole Jones as the Chair of the Committee for the 2016/17 municipal year.

48 NOMINATION OF VICE-CHAIR

RESOLVED to appoint Councillor Brian Parbutt as the Vice Chair of the Committee for the 2016/17 municipal year.

49 APOLOGIES FOR ABSENCE

Councillor Alex Ball – work commitment

Beth Hanna
Debbie Royle

50 DECLARATIONS OF INTEREST

None.

51 MINUTES

The Committee confirmed the minutes of the meeting held on 18 February 2016 and these were signed by the Chair.

52 NOTTINGHAM CITY HOMES UPDATE REPORT

Kristian Murden, Area Housing Manager at Nottingham City Homes (NCH), introduced the report providing updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. Kristian highlighted the following :

- (a) a consultation exercise was held recently with Winchester and Woodthorpe residents to discuss future improvement works including external wall insulation and heating upgrades. Positive feedback was received and artists impressions of the improvements were taken favourably;
- (b) fencing upgrades in Northwood Crescent and Springfield Street are now complete, and other areas are being investigated to see if they would benefit from a similar scheme;
- (c) NCH have recently taken over the caretaking of the Frobisher and Wilmington garden flats. This has already had a positive impact on the tenants as they have a caretaker on a daily basis so the areas are kept very clean and tidy.

The following comments were made during the discussion which followed:

- (d) the positive consultation from residents of Winchester and Woodthorpe is very positive, considering there will be major work and upheaval for them whilst this is ongoing;
- (e) there are some gaps in the new fencing on Northwood Crescent.

RESOLVED to

(1) note the update and performance information;

(2) note the allocation of funds for 2016/17:

Sherwood - £41,993.09

Berridge - £6,860.83

(3) investigate the gaps in the fencing at Northwood Crescent and resolve the problem.

53 POLICE UPDATE

Inspector James Woolley, Nottinghamshire Police, provided a verbal update to the Committee, highlighting the following:

Berridge Ward

- (a) in quarter 4, overall crime was down. There were small increases in anti-social behaviour and robbery, and reductions in burglary and vehicle crime;
- (b) at the year end, overall crime was down, with reductions in robbery and dwelling burglary, but a slight increase in violence. There has been a change in policing inspectors to Rob Wilson and Sergeant Shipley;

Sherwood Ward

- (c) in quarter 4, overall crime was down 10%. There has been an increase of violence of 29%, but reductions in robbery and burglary and a large 67% reduction in vehicle crime. There have also been reductions in shoplifting and anti-social behaviour;
- (d) at the year end all crime was down by 4%. Violence has increased by 19% but burglary, robbery and vehicle crime are all down. Issues with crime at the prison have been in the news, but the police is working with the prison to prevent this;
- (e) the sergeant for Sherwood is now Nick Wealthall, the beat managers are the same as before and the area is losing one Community Support Officer. A new Facebook page has been launched for policing in the area and has been very successful;

Committee members would like to see crime figures included in the ward report as they used to be. The new ward report format is in a period of review so this will be fed back.

RESOLVED to note the information

54 BERRIDGE WARD REPORT

Leigh White, Neighbourhood Development Officer, presented the report focussing on current priorities and issues facing the ward and providing details of forthcoming events and activities. The report replaces the previous Performance Report which used operational data supplied by the Crime and Drugs Partnership.

Leigh highlighted that the community cohesion event organised in April was very well attended.

RESOLVED to note the priorities, current issues and supporting information for Berridge Ward.

55 SHERWOOD WARD REPORT

Leigh White, Neighbourhood Development Officer, introduced the report focussing on priorities and issues facing the ward and providing details of forthcoming events and activities. Leigh highlighted the following additional information:

- (a) a Residents' Association is being established for the central Sherwood area. Residents are keen and want to begin working on projects for the area;
- (b) the picnic at Peggy's Park was successful with around 60 attendees. The Pirate's Park picnic has been postponed to August;
- (c) the date of the Carrington Tenants and Residents Association august meeting in the report is incorrect and should be the 8th August rather than the 9th August.

RESOLVED to note the priorities, current issues and supporting information for Sherwood Ward.

56 AREA CAPITAL FUND

Leigh White, Neighbourhood Development Officer, presented the report, providing councillors with the latest spend proposals under the Area Capital Fund including highways and footways.

RESOLVED to:

- (1) note the new 2016/17 allocation;**
- (2) approve the Area Capital Fund programme of schemes for Berridge and Sherwood wards:**

Berridge Public Realm schemes

Location	Detail	Estimated cost
North Gate/ Nottingham Road	Provision of 2 planters at corner of North Gate/ Nottingham Road, including safety audit	£847
Chard Street/Silverdale	Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground	£2,810

Sherwood Public Realm schemes

Location	Detail	Estimated cost
Church Drive Community Garden	Removal of existing posts and installation of new machined timber posts on site	£760
Carrington Community Garden	Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street	£600

- (3) note the commitment of funds in Berridge and Sherwood wards as detailed in the appendix to the report.**

57 ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Leigh White, Neighbourhood Development Officer, presented the Delegated Authority report.

RESOLVED to note the following actions taken under delegated authority:

(1) Berridge ward

Item	Recipient	Date agreed	Total
Easter Playscheme	Hyson Green Youth Club	9/3/16	£1,012
Gudwara Luncheon Club	LAPS	9/3/16	£1,000
Freedom Arts	Freedom Arts	19/4/16	£100
Sumac Youth activities	Sumac Youth Groups	19/4/16	£1,500
Sharewear clothes bank	Sharewear	19/4/16	£1,700
Advice Projects	Forest Fields Advice Centre	19/4/16	£1,000
Poplar Park event	Parks Department	28/4/16	£100

Allocation 2016/17	£15,000
Unspent Balance brought forward 2015/16	£81
Total Available Allocation 2016/17	£15,081
Allocated Funds (spent and unspent)	£6,412
Uncommitted balance as at 22/10/15	£8,669

2) Sherwood ward

Item	Recipient	Date agreed	Total
Interim Manager at Edwards Lane Community Centre	NCVS	April 2016	£4,000
Nottingham Carnival	Tuntum Housing	April 2016	£300
Log cabin	Jason Spencer Trust	April 2016	£500
Nottingham In Bloom	Parks and Open Spaces	April 2016	£5,980
Contribution to residential trip	Music Hub	April 2016	£750

Allocation 2016/17	£15,000
Total Available Allocation 2016/17 (including carryover from 2015/16)	£28,536
Allocated Funds (spent and unspent)	£11,530
Uncommitted balance as at 13/01/16	£17,006

58 FUTURE MEETING DATES

AGREED to meet at 6.00pm on the following dates:

28 September 2016

30 November 2016

1 March 2017

BERRIDGE AND SHERWOOD AREA COMMITTEE – 21 SEPTEMBER 2016

Title of paper:	Area Committees and improving the health of citizens	
Director(s)/ Corporate Director(s):	Alison Challenger Director of Public Health	Wards affected: All
Report author(s) and contact details:	Alison Challenger alison.challenger@nottinghamcity.gov.uk Gayle Aughton, Commissioning Manager gayle.aughton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Area Manager, Communities Rob Gabbittas, Neighbourhood Development Officer	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
1. Many of our citizens have lifestyles that increase their risk of poor health and disease 2. The Council has the lead responsibility to improve the health and wellbeing of their population 3. Councillors are well placed to inform the needs assessment, provision and promotion of public health services specific to their local population		
Recommendation(s):		
1	To comment on the approach and the work undertaken so far as shown in the report and appendices 1 and 2.	
2	To suggest further developments to ensure that Area Committee plans are in line and supportive of the Council's priorities and responsibilities for improving the health of citizens.	
3	To suggest further knowledge or support that Councillors would require to progress their work on the public health and wellbeing agenda within their Area.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 From April 2013, the public health function was transferred to local authorities as a result of the Health and Social Care Act 2012. The Council subsequently became responsible for improving the health of their local population including health improvement, health protection and the commissioning of public health services.
- 1.2 Councillors are directly involved with their local communities and able to understand and identify the needs for health and wellbeing services specific to the local population.

- 1.3 Over the past 18 months, Councillors have had a series of meetings with public health and commissioning colleagues to consider local health data and experiences of local residents in order to support the planning and provision for local health and wellbeing services commissioned by the Council.
- 1.4 This report is an update of the work to date, including the engagement and information provided by Area Committee members on the remodelling of the healthy lifestyles public health services. Committee members are invited to consider the work so far and advise on next steps.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Local health profiles were developed by the Public Health team using nationally available data to better understand the health and wellbeing needs of local residents. The data was arranged at Nottingham Ward level to enable commissioners and Councillors to have a clearer picture of the health and wellbeing needs for their ward compared to Nottingham overall and to wards across England. Councillors from each of the Nottingham City wards met to discuss the data profiles and to add further insight that would enable a greater understanding of local need.
- 2.2 School health and area committee level health profiles were also produced to aid local understanding and planning. Public health services were mapped and included within directories for each area; these were presented to Area Committees during 2015.
- 2.3 Area Chairs as part of their Area Cluster Review process invited Public Health to present the health profiles and local health priorities. It was identified that further awareness and understanding of the commissioning process for public health and health services would be useful in a separate session.
- 2.4 The health profiles can be found on the Nottingham Insight website:
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>
- 2.5 The commissioning awareness session was well attended by Area Chairs and Councillors and received good feedback and requests for further sessions that were more topic focused such as teenage pregnancy, smoking and mental health in young people. Part of the session included an overview of the modelling and engagement of a live commissioning review. Councillors agreed to contribute to the live review through a series of questions discussed with their respective Area Committees. The responses to the consultation and an overview of how the results from the consultation have been considered are included in the appendices to this report.
- 2.6 The Adults Healthy Lifestyle Strategic Commissioning Review may be accessed here:
<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>
- 2.7 Some of the key benefits for engaging with Area Committees becoming involved in this way include:
 - Increasing efficiency, saved officer time in undertaking community based questions with citizens
 - Improved quality, hearing from a wide and diverse range of stakeholders

- Increased effectiveness, supporting evidence of services being developed to meet the needs of citizens

2.8 The feedback from the Area Committees has informed the development of the service specifications. The new model will be going out to tender in the autumn with the new model and services to be in place by April 2017.

2.9 Possible Next Steps

- Possibility of linking Area Committee priorities with up and coming strategic commissioning reviews, e.g. List of Area Committee priorities to aid commissioner to make the link to up and coming commissioning reviews.
- Consider what would be the most effective and efficient way of communicating to Area Committees Public Health updates and key information.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because: key decisions or changes on citizens are not being considered as part of this report.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Nottingham City JSNA and health profiles
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

9.2 The Adults Healthy Lifestyle Strategic Commissioning Review
<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

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Appendix One

Area Cluster Feedback, Adults Healthy Lifestyles New Model.

July, 2016.

From April 2017 a new Adults Healthy Lifestyles model will be in operation in Nottingham City, below are the responses from Area Clusters gathered to help inform and shape the specification of the new model.

- **Ensure services are targeted at those who need them, delivering the right services to the right people that are culturally appropriate, are inclusive and bespoke to meet community needs.**

The new behaviour change and weight management service will sit within a newly created pathway, this will allow for citizens to benefit from universally available services, targeted services and higher more intense services for those with more complex needs, allowing citizens to flex between the different interventions to meet their needs through the process of change. The smoking cessation service will require the new provider to deliver a creative and innovative approach to addressing community needs. See appendix two.

- **We need to deliver services in places people feel comfortable going such as community centres and be delivered at time that suit citizens.**

The new services will be required to be accessible out of core office times to meet the needs for those with work and childcare commitments. We will stipulate in the contracts the need for the new provider to deliver services (where financially viable) in community centres and leisure centres.

- **We should consider utilising GP and prescribing services to offer services on prescription and joint working with other agencies to tackle health concerns.**

GPs can already refer into Adults Healthy Lifestyles services and this will continue with the new provider, the new services will be commissioned as part of a pathway with the Clinical Commissioning Group to more intense services and with Sport and Leisure for more universal services. The social prescription pilot in Bulwell, Bulwell Forest and Clifton will continue to prescribe to healthy lifestyles services and if scaled up across the city, this will continue to feature.

- **Communications methods to utilise and make best possible use of digital media, health message should be promoted where people go for example supermarkets. We should consider the role of the workforce as agents of change in promoting health messages and consider getting health messages directly in to citizens and community groups through accessible and inclusive communications about what's available locally.**

A new integrated Health and Social Care directory of services will be available by the end of the year; this will enable easier access to all services available to Nottingham Citizens and help support the workforce in signposting citizens. The new provider will be expected to maximise the use of digital technologies where appropriate.

- **Delivery of preventative services such as Health, and these to be promoted to increase uptake of early intervention opportunities.**

We will be pilot third party health checks as part of the new Adults Healthy Lifestyles model.

- **Services need to be affordable activities and we need to maximise the use of leisure centre access and use of public open spaces – parks.**

NCC Sport and Leisure management are part of the steering group for the development of the new model, and we are working collaboratively to deliver and inform citizens of free activity services in the City. All the targeted and specialist Adults Healthy Lifestyles activities will be free at the point of access.

- **Consider how we can get the` conversation going` about health in the community and look at how we can maximise community capacity in communities to help each other.**

This is a priority action in the Draft Health and Well Being Strategy for Nottingham City (Outcome 4: Nottingham’s environment will be sustainable - supporting and enabling its citizens to have good health and wellbeing).ⁱ

- **Statistics on ward level health would help to understand the priorities locally.**

These are available at <https://nottinghaminsight.org.uk/f/114693/Library/Public-Health/Ward-Health-Profiles-2014-2015/>

ⁱ <http://www.nottinghamcity.gov.uk/health-and-social-care/adult-social-care/looking-after-yourself-and-keeping-healthy/health-and-wellbeing-board/>

Area Clusters Feedback on Themes – March / September (Health) – Appendix Two

	How can we support citizens to access services which will help them to have a healthy lifestyle?	What are the barriers/gaps?	What enablers can help overcome these barriers?	How can we make services more attractive to hard to reach groups	What works well in your area
Bulwell Bulwell Forest	Inviting health providers to events for example. Use local media to promote city council campaigns. Inclusive of Evening Post and Bulwell and Hucknall Dispatch. Promote local initiatives e.g. Bulwell Health and wellbeing strategy. Help promote local events. Look at ways of promoting underused groups. Do outreach into areas where there are few health initiatives.	To get to people who really need it. Are our links to frontline staff sufficient? How are we reaching people who are not registered with GPs? What is the rate off under registration in this area? Are there problems similar to those at St Marys in other local practices (currently closed by the CQC)? Reaching out to people needing mental health/drug/alcohol services.	More Joint Working Working with the police for e.g. around mental health Community navigators Faith Organisations Community Groups Can mindfulness be expanded – local authority Foodbanks? Community lunches	Identify Who he hard to reach groups are? Providing health info/stats to local groups. Young people can be good to promote services. Promote more outside normal working hours. Monitor quality of existing services.	Joint Service centre Bulwell Riverside Community Garden in Bulwell Forest south glade, Mellish Sports Centre. Communication through social media etc. Health Stalls – Family fun days Bulwell Market place
Basford Bestwood	Health promotion in libraries, Childrens Centres and School. Health promotion at the school gate. Provide some services in Childrens Centres, libraries, schools, elderly complexes. Encourage registration with GP surgeries and dentists. Promote Local surgeries and services. Family Support Workers to focus on nutrition and signs of health. Health campaigns.	Lack of resources generally. Lack of resources in school. Cost of gym membership. Lack of school holiday activities. Cost of leisure activities. Cooking skills. Nutritional knowledge. Choice of supermarkets – smaller ones such as the Co-op can be expensive. Lack of Sports equipment in school. No teaching of nutrition in schools. Illegal tobacco sales. Gym equipment on Parks not utilised due to lack of guidance. Cheaper prepared meals unhealthier. Shortage of PG's.	Gym membership on prescription. Local Tenants and Residents groups and community associations. Youth and Play workers. Schools. Local sports clubs, centres and gyms. Long term health agenda in schools. Cooking classes schools and the local community.	Weight and blood pressure measuring at events. Health monitoring in local places of worship. Health promotion o/s schools directly to parents. High profile campaigns targeting issues such as nutrition, blood pressure etc.	Partner attendance at summer events. Walking clubs – Best Foot Forward. Smoke cessation classes at Ellis Guilford. Yoga in schools – proposed. 140 kids attend breakfast club at one school in Bestwood. Reduction in drinking amongst the youngsters.
West Area (Aspley, Bilborough, Leen Valley)	ensure wide range of health leaflets are available across key community locations (libraries and community centres) and that these leaflets address the prevalent health issues in the West area including smoking, physical activity and sexual health (young people), What do we need on the street to nudge people towards accessing health	Fear, apathy, not knowing where services are located, not knowing what specific services and treatments are available at Doctors surgeries and pharmacy outlets, lengthy waiting times.	<ul style="list-style-type: none"> Promoting messages about prevention – leaflets signposting residents to services within the area. Cannabis use – tell tale signs. Do parents know what children are using Support group for women around mental health. 	Go into the community more – taking services and knowledge about health activities to the people in the places they most frequently use – school gates, shopping areas, buses, queues, fish and chip shops / takeaways etc	Doctor's surgeries are accessible. There are a good number of surgeries spread across the three Wards Southwold Primary School community days initiative eg Food Fest with health partners (June 2016)

	<p>services?</p> <p>People are not readily accessing services so we need to take the services to the heart of the community – places such as Strelley ASDA and Aspley Lane shops.</p> <p>More use of focus groups – creating conversations around health topics. Community Centres can be used for this.</p>			use of community centres	
<p>Arboretum, Dunkirk and Lenton, Radford and Park</p>	<p>NOTE: 3 main health Issues identified in this area by local Councillors - alcohol/drug misuse; mental health; lack of healthy lifestyle</p> <p>Targeted health awareness strategy and campaign for this area.</p> <p>Mapping of the services in this area and who are they actually catering for?</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks & open spaces.</p> <p>Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones</p>	<p>Lack of awareness of Alcohol/ Drug misuse support services among</p> <ul style="list-style-type: none"> • Students • Homeless • New & emerging Communities • Vulnerable adults <p>Lack of awareness by differing communities of how NHS works</p> <p>Increase enforcement by CPO and Police with regard shops selling cheap alcohol and confiscations</p> <p>This area viewed as a hotspot for illegal cigarettes and alcohol</p> <p>Increasing dissatisfaction with the 101 number by Community.</p> <p>More Religious establishments need to be targeted by health Professionals</p> <p>Reduction of targeted services</p> <p>Education for families</p> <p>No targeted Mental Health campaign in this area.</p> <p>Language</p> <p>Cultural/ age specific projects</p> <p>No GP facilities in Dunkirk</p>	<p>Health, CPO and Police to develop an action plan to tackle Alcohol/ Drug misuse across this area to prevent displacement from the City Centre.</p> <p>Trading Standards to increase test purchases for adult drinkers within this area.</p> <p>Arboretum Street Drinkers Pilot Plan to go to September's Area Committee and disseminate learning.</p> <p>Review of 101 number to make it user friendly.</p> <p>What support do universities offer to students, to manage stress/well being?</p> <p>What is the suicide rate in Nott's by ward for students?</p> <p>CCG to use fund to support the prevention agenda (Keeping people out of Hospital)</p> <p>Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce.</p> <p>All front line staff should be aware for the self Help booklet (which is updated by the library service</p>	<p>Targeted health awareness strategy and campaign for this area.</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks & open spaces.</p> <p>Offer services that are relevant to citizens (Elderly, BME, Young, emerging communities)</p>	<p>Libraries and Self Help Booklet</p> <p>Framework</p> <p>Bac – in</p> <p>GP Surgeries</p> <p>Schools</p> <p>Community Centres</p> <p>Sure Start Centres</p> <p>Night Line (Students)</p> <p>Awaaz</p> <p>Metropolitan Housing</p> <p>Health visitors</p> <p>Outdoor Gyms</p> <p>Park Life</p> <p>Slimming world</p> <p>NCH sport England Campaign (coming to an end).</p>

		<p>CCG focus resources on Hospital's and medicine not, preventative work.</p> <p>No Joined up working with Parks and public health</p> <p>No targeted work with fast food shops</p> <p>Lack of healthy life style promotion in schools</p>	annually).		
Berridge Sherwood	<p>Alcohol/ Drug Misuse</p> <p>Mental Health Awareness</p> <ul style="list-style-type: none"> • Older people • Vulnerable Adults • Students 	<p>Lack of awareness of Alcohol/ Drug Misuse support services</p> <ul style="list-style-type: none"> • Students • Homeless • New & emerging Communities • Vulnerable adults <p>Lack of awareness/ by differing Communities of how NHS works</p> <p>Lack of enforcement by CPO and Police with regards shops selling cheap alcohol</p> <p>This area viewed as a hotspot for illegal cigarettes and alcohol</p> <p>Increasing dissatisfaction with the 101 number by Community.</p> <p>More Religious establishments need to be targeted by health Professionals</p> <ul style="list-style-type: none"> • Reduction of targeted services • Education for families • No targeted Mental Health campaign for the ward • Language • Cultural/ age Specific projects 	<p><u>Services</u></p> <p>Libraries Framework GP's Bac – in GP Surgeries Libraries (Self Help Booklet) Schools Community Centres Sure Start Centres</p> <p>Night Line (Students) Framework Bac- in Awaaz Metropolitan Housing GP's & Health visitors</p>	<p><u>What support is needed?</u></p> <ul style="list-style-type: none"> • Health, CPO and Police to develop an action plan to tackle Alcohol/ Drug misuse across the ward to prevent displacement from the City Centre. • Targeted health awareness strategy and campaign for this area. • Ensure differing communities are made aware of what services are available, where and how to use access them. • Trading Standards to increase test purchases for Adult drinkers within this area. • Arboretum Street Drinkers Pilot Plan to go to September's Area Committee. • Review of 101 number to make it user friendly. • Mapping of the services in this area and who are they actually catering for? • Targeted health awareness strategy and 	

	<p>General lack of healthy Lifestyle</p> <ul style="list-style-type: none"> • Obesity • Poor Diet • Physical inactivity 	<ul style="list-style-type: none"> • CCG focus resources on Hospital's and medicine not, preventative work. • No Joined up working with Parks and public health • No targeted work with fast food shops <p>Lack of healthy life style promotion in schools</p>	<p>Social Services GP Surgeries Libraries (Self Help Booklet) Schools Community Centres Sure Start Centres</p> <p>Outdoor Gyms Libraries Park Life GP's / slimming world NCH sport England Campaign (coming to an end).</p>	<p>campaign for this area.</p> <ul style="list-style-type: none"> • What support do universities offer to students, to manage stress/well being • What is the suicide rate in Nott's by ward for students? <ul style="list-style-type: none"> • Targeted health awareness strategy and campaign for this area. • CCG to use fund to support the prevention agenda (Keeping people out of Hospital) • Join up working with Public Health, Parks & open spaces. • Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce • Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones. • All front line staff should be aware for the self Help booklet (which is updated by the library service annually). 	
<p>A.C.E. (Dales, Mapperley, St Ann's)</p>	<p>Gayle Aughton, Public Health carried out the Adult Healthy Lifestyles Service Review. The Service looks at tackling adult lifestyle risk factors such as; Type 2 diabetes, hypertension, CVD, COPD.</p> <p>Updated stats/info required on a Ward</p>	<p>Refusal by GP surgeries to carry out health checks. ? NCC to carry out health checks through a third party. Good presentation rates when invited.</p>	<p>Where do you find out about the services? Handouts, leaflets. Information not linked up with communities or other services.</p>	<p>More culturally specific promotion of services. Face to face information giving. Build relationships with the community.</p>	

	basis (regularly).	<p>Referrals to smoking cessation – how effective?</p> <p>Referrals to weight management – how effective? Less than half are identified from priority groups. Not reaching the groups who need it. Mixed sessions – need more women only sessions. Consider cultural food types.</p> <p>How much promotion relies on written material? Need to be mindful of poor reading standards/languages/uninteresting</p>		<p>Use more non-literature communications – radio or Notts TV</p> <p>Service delivery need to be relative to cultural locations</p> <p>Tendering process should stipulate that all communities are worked with not just the worried well.</p> <p>Refer through Job Centre?</p>	
Wollaton East and Lenton Abbey and Wollaton West	WELA and WW Cllrs requested updated ward and SOA Public Health data which takes account of the student population by having 2 sets of data. One with student population removed. Without this they feel they cannot examine the questions in depth.	Please see column 2	Please see column 2	Please see column 2	Please see column 2
Area 8 (Bridge, Clifton North, Clifton South)	<p>Offer affordable activities at Leisure Centre's</p> <p>Increased need to publicise what's on offer and disseminate information via community groups and organisations</p> <p>Relevant activities which address the needs of the elderly, BME, women only</p> <p>Deliver health related activities in community facilities where people feel comfortable going</p>	<p>Lack of understanding on what's on offer</p> <p>Prices of health sessions/classes Limited tailored health classes/sessions for the elderly, BME, women</p> <p>Fear/anxiety to use leisure facilities</p> <p>Lack of culturally appropriate and sensitive physical activities for Muslim women</p> <p>Acute shortage of social housing (family members role to support with health initiatives)</p> <p>Lack of organised outdoor activities for all including young people</p> <p>No one to leads on the Health agenda (who organises and delivers community based projects such as health walks, healthy cooking sessions, organised outdoor physical activities etc.)</p>	<p>Provide affordable physical activities</p> <p>Additional human resource to lead on Health including ward priorities, deliver day to day projects</p> <p>Appropriate timings of sessions / classes for those that work</p> <p>Need for increased reach out to the elderly population, BME</p> <p>Increased link/work with Community Centres</p>	<p>Offer services that are relevant to that group (Elderly, BME, Young, Muslim Women)</p> <p>Provide affordable services taking into account level of deprivation amongst hard to reach groups</p> <p>Culturally appropriate services and environment for women</p> <p>Get the information out there</p> <p>Outreach work – Capacity building – Trust</p>	<p>Good Companions Group – Work with older people across Clifton</p> <p>Park Gate Community Centre – Well used by the community and different activities on offer</p> <p>Queens Walk Community Centre – Dance classes, Keep Fit, Boxing (Switch Up)</p> <p>Parks and Open Spaces across all three wards (utilised well) – Embankment (cricket pavilion)- Field of Dreams</p> <p>Portland Leisure Centre (need for more work for access by hard to reach groups)</p> <p>Last Man Standing (Cricket on Embankment)</p>

		<p>Limited information/support on Mental Health</p> <p>Ward Councillors have limited information and data on health issues for their ward</p> <p>Closure of Nurse Contact Point</p> <p>isolation and loneliness among all groups but in particular the elderly leading to many health issues</p> <p>many voluntary groups experiencing diminishing numbers of helpers/organisers to take over the running of the groups</p>			<p>Arkwright Meadows Community Gardens (locally grown food produce)</p> <p>The Balls Group at Queens Walk Rec Recreation Ground (Meadows)</p>
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Area Committee: Five Berridge and Sherwood Area Cluster Feedback, Health		
Area Committee: Berridge and Sherwood	Area Committee Chair: Councillor Carole Jones	Date 2016 / 2017
Note: The comments below do not include the Sherwood Cllrs. How can we support citizens to access services which will help them to have a healthy lifestyle? Information and contact points Literacy and language Community events Community centres Schools Be where people go		
What are the barriers/gaps? Lack of food banks Language barriers Lack of awareness of groups Gender split Housing issues with private sector Welfare rights – people not claiming what they are entitled to (New Basford only) Smoking rates high Poor diet and hunger Diabetes		

What enablers can help overcome these barriers?

Areas of concern include:

Smoking rates high

Poor diet and hunger

Diabetes

Alcohol

Lack of exercise, activity and open space

Poor quality accommodation and damp

Domestic violence

Isolation

Mental health

The main concerns for Berridge include: Diet and hunger, alcohol consumption , diabetes, lack of exercise and poor quality living accommodation. Berridge suggests pulling these together into one priority – Healthy Lifestyles

Main issue is the consequences of poverty.

Create food banks – funding / volunteers

Affordability

Licensing / regulating private landlords

How can we make services more attractive to hard to reach groups?

Support mechanism – i.e. bring a friend

Targeting

Culturally appropriate materials

Talking to people

Local advocates

Multiple activities

Cost

What works well in your area?

Community cohesion

Agencies – voluntary sector

Directed work with particular groups- Roma / AWP / Polish

Access to health services

Services in the area include:

New Leaf

Walking Groups

Through GP
Framework Addiction Services
Emerging Community Fund
Sharewear
Breakfast Clubs
Community café
Mum and Toddlers Groups – Forest Fields Parents Group
Leisure Centres
Forest Football
Park Rangers
NG7
Forest Fields Advice Centre
Law Centre
Childrens Centre
Womens Aid

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Berridge and Sherwood Area Committee

28/09/2016

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Arboretum, Dunkirk & Lenton, Radford & Park.
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2016/17, detailed in Appendix 3	
3	To approve the Area Capital Programme funding requests detailed in Appendix 3	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

4 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

5 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

☐

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report

Time: 6.30pm

Date: 28th September 2016

Presented by: Chanel Richards

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	Winchester and Woodthorpe Ongoing discussions are being held with NCC regarding the potential refurbishment project for the flats.	Information
2	Area Regeneration and Environmental Issues	<u>Berridge</u> Due to the success of the fencing project on Springfield Street, NCH will be consulting with Cllrs, Housing and Neighbourhood Development Officers about selecting another street in this ward to benefit from similar works.	Information

		<p>Funding can then be requested from a later Area Committee if necessary.</p> <p><u>Sherwood</u> We have completed a very successful fencing upgrade project to Northwood Crescent within the Edwards Lane Estate. This has made a significant improvement to the appearance and security of this area and we are now working with local Cllrs and colleagues to secure a phase 2 of this project. We will aim to request some funding from area committee in November and look at delivering phase 2 during the latter part of this financial year.</p> <p><u>Frobisher Road – landscaping upgrade</u> We are currently working with NCC to look at options for improving the landscaping to this area within the ward. We will present some ideas to Cllrs and colleagues within the next few weeks on how to improve this area.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p>The secret of Nottingham City Homes’ success over recent years has been genuine tenant and leaseholder involvement – seeking out our customers’ views, and putting their interests at the heart of what we do.</p> <p>In the build-up to this year’s NCH Tenant Fun Day on 17th September at Bulwell Academy, we will be working with teams across the business to deliver our first ever NCH Involvement Week running from the 12th September.</p> <p>We want to use this week to celebrate our success and increase awareness amongst staff, tenants, leaseholders, and partners about the many opportunities available and ways people can get involved in helping to ‘make their neighbourhood an even better place to live’.</p>	X
4	Tenant and Residents Associations updates		X

5	Area Performance Figures	See attached appendix	X
6	Good news stories & positive publicity	<p>Swim or Fit for a £1 For £1 tenants and leaseholders can use the gym or attend fitness classes at any of the Nottingham City Council fitness centres. This offer is currently running alongside the very successful swim for a £1 running at any Nottingham city council swimming pools.</p> <p>For more information contact NCH Involvement Team on 0115 746 910 www.fitinthecommunity.com</p> <p>Tenant Academy All tenant Academy courses are free to NCH tenants and groups. A range of courses are available for tenants and leaseholders to access from Lunch and learn money matters, IT and construction skills to starting your own business.</p> <p>IT for Universal Credit This course is aimed at supporting tenants who will have to apply for future welfare benefits on line</p> <p>Click Silver It and internet safety training for people aged 60 and over. This six week course will allow participants to learn at their own pace with a personal mentor from Bulwell Academy. The next course starts in October 2016.</p> <p>For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below. http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p>	X

APPENDIX 2







Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£165,569	£29,856	£29,856	£0	£135,713
5	Berridge	£20,931	£20,931	£20,931	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Northwood Crescent	Carry out a major fencing and boundary upgrade to this street within the Edwards Lane Estate to the NCH properties.	The current fencing is tired and dilapidated and affects the appearance of this estate. It is envisaged that a major fencing improvement project will significantly enhance this street and contribute to the wider regeneration in this area.	Leanne Hoban	£130,000	Commit









Area report - Sherwood & Berridge

Generated on: 04 August 2016

AC5-1 Anti-social behaviour





Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	94.37%			86.67%	84.78%	Performance maintained in June off a medium sample size
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	97.89%			100%	100%	Performance on target in last month; regular meetings regarding cases ensuring correct direction is taken at an early stage
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		129			121	144	Reduction in overall number of cases following transfer of Area 5 management to St Anns

AC5-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.29%			97.45%	96.68%	WS-Aug-2016 Performance is under target at 95.29%. Continued monitoring of resources is taking place to help bring further improvements. We are in the process of modernising the Repairs and Maintenance service to gain further Value for Money and improvements in performance.
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.64%			98.01%	96.85%	WS-Aug-2016 Performance is under target at 94.64%. Continued monitoring of resources is taking place to help bring further improvements. We are in the process of modernising the Repairs and Maintenance service to gain further Value for Money and improvements in performance.
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.42%			97.35%	96.65%	WS-Aug-2016 Performance is under target at 95.42%. Continued monitoring of resources is taking place to help bring further improvements. We are in the process of modernising the Repairs and Maintenance service to gain further Value for Money and improvements in performance.
Tenant satisfaction with the repairs service	9.1	9.1			8.9	8.78	WS Aug- 2016 Performance is in target at 9.1%. We continue to look at introducing service improvements through the repairs







<i>Note: Data for this PI is only available citywide</i>							modernisation and monitor customer satisfaction data to highlight and inform these service improvements.
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AC5-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.25%			100.56%	100.02%	<p>Although we had an exceptionally good start to the year last year, with a collection rate above 100%, typically the pattern of income collection is that there is a dip at the beginning of the financial year. This is due in part to benefit uprates which do take some time to co-ordinate with Housing Benefit. Measures are in place to ensure that income collection is maximised this year. The RAMs have been moved into new teams from the very beginning of the financial year and are being made aware of their new targets through 1-2-1s. There is new reporting in place for RAM activity and this is reported weekly to the RAMs and the management team. We continue to be affected by bedroom tax cases, and we now have 62 UC cases with a total debt of £32,682. These cases are being robustly managed and we hope to have 3 new members of the team starting in June.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the</i></p>	0.45%	0.43%			0.56%	0.74%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions</p>







<i>percentage of tenants being evicted due to rent arrears and is reported citywide.</i>							during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.
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AC5-4a Empty properties - Average relet time







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		39.32			36.14	43.55	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>		9.88			17.6	14.14	The target was achieved during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams became part of Housing and Customer Services which should lead to improved performance going forward
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new</i></p>		43.85			37.66	46.67	The target was not achieved during this period due to the letting of long term voids within Independent Living accommodation where at times demand can be limited. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain

<i>tenancy</i>							empty. With effect from April 2016 both teams became part of Housing and Customer Services which should lead to improved performance going forward
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AC5-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			8	15	The number increased by two during this period - the aim continues to minimise the time properties remain empty
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			0	1	There are currently no void properties
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			8	14	The number increased by two during this period - the aim continues to minimise the time properties remain empty

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Sherwood & Berridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	6	There are currently no void properties awaiting decommissioning
Number of empty properties awaiting decommission – Berridge ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	4	There are currently no void properties awaiting decommissioning
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	There are currently no void properties awaiting decommissioning

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	92%			95.46%	94.6%	Dip in performance relates to Sherwood Ward rather than Berridge
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	80%	100% off low sample size - NCH has limited stock in this ward
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	91.18%			94.87%	95.65%	further analysis to be undertaken to address underperformance in this ward

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£41,993.09	£0	£0	£0	£41,993.09
5	Berridge	£6,860.83	£0	£0	£0	£6,860.83

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Gawthorne Street	Contribution towards the consultation exercise relating to the park area and future proposals	To determine resident interest in upgrading the park area to this site.	Chanel Richards/Leanne Hoban	£235.00	Approval

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Berridge and Sherwood Area Committee 28th September 2016

Title of paper:	Area Based Grant – Area 5 update	
Director(s)/ Corporate Director(s):	Jawaid Khalil	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Jawaid Khalil Business Development Manager NG7 Training Employment and Advice jawaid@ng7tea.org.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides an update on the new round of Area Based Grant for Area 5, setting out the key priority areas, funding allocation for each priority and details of delivery partners and their activities.		
Recommendation(s):		
1	To note the update on the Area Based Grant by the appointed Area based Lead Organisation – NG7 Training, Employment and Advice (NG7 TEA).	
2	To agree details of reporting performance and updates for each theme/priority in future NG7 TEA updates to Area Committee.	

1 REASONS FOR RECOMMENDATIONS

1.1

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 NG7 Training, Employment and Advice (NG7 TEA) was appointed by Nottingham City Council as the Area Based Lead Organisation in April 2016 to coordinate the Area Based Grant for Area 5 following the successful delivery of the first round of the Grant.
- 2.2 The total allocation of the Area Based Grant for 2016/17 for Area 5 is £170,968 including management fee.

2.3 A Needs Analysis for Area 5 informed the developed of 4 key priority areas/themes which support the strategic priorities of the Nottingham Plan 2020 and the Nottingham City Council Plan 2015-19 as well as identification of local priorities.

2.4 NG7 TEA undertook consultation for each priority area and liaised with key stakeholders and the local voluntary sector organisations, establishing a process to identify a range of delivery partners to develop provision in order to address the identified priorities, targets and outcomes.

2.5 Details of priorities, funding allocation and delivery partners for 2016/17 are set out below:

Priority	Activities	Delivery Partner	Allocation
Priority ONE: Employment and Skills	<ul style="list-style-type: none"> Access to employment support Support for language and skills training Develop network of digitally connected clubs 	<ul style="list-style-type: none"> NG7 TEA City College 	£47,000
Priority TWO: Young People	<ul style="list-style-type: none"> Universal and static provision Diversionary provision Summer holiday events Targeted support 	<ul style="list-style-type: none"> Asian Women's Project KK Sports Pythian Club SUMAC Hyson Green Cultural Festival 	£64,000
Priority THREE: Support for community infrastructure – Community Associations	<ul style="list-style-type: none"> Access to community centres Activities at community centres Support for Community Associations 	<ul style="list-style-type: none"> Edwards Lane CC Forest Fields CC New Basford CC Sherwood CC 	£20,765
Priority FOUR: Support for local VCS	<ul style="list-style-type: none"> Provision of advice and support to smaller VCS and grass root groups Support to new and emerging groups for migrant communities. Small grants fund 	<ul style="list-style-type: none"> NVCS Nottingham Equal Partnership Council 	£30,000
Local Priority: Income Deprivation Affecting Older People	<ul style="list-style-type: none"> Raising awareness and support to local groups working with older people to access support and funding for their users. 	<ul style="list-style-type: none"> Partnership Council 	£2000

2.6 NG7 TEA has met with each delivery partner and agreements specifying the service delivery, targets and expected outcomes to be delivered as well as monitoring requirements have been issued.

2.7 Due to the delays in commencement of the Grant programme not all partners were able to launch their activities on 1st April 2016 so delivery of activities is at variable stages and each partner has plans in place to ensure the annual targets and outcomes are met. NG7 TEA will be undertaking performance monitoring and providing detailed report of activities and progress to the Area Committee twice a year.

2.8 NG7 TEA in agreement with key stakeholders and the delivery partners has agreed themed based consortium meetings aligned to current wider partnership meetings for that theme, where appropriate, to avoid duplication and meeting overload. It was agreed this model would ensure delivery partners are embedded within and connected to the wider networks for their priority/theme, facilitating better communication of relevant information, increasing understanding and knowledge of provision and gaps and enabling the sharing of good practice.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

☐

An EIA is not required because:

(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1

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Area 5 Committee – Berridge & Sherwood Wards – September 28th 2016

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
School		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Berridge and Sherwood Wards onto the Area 5 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	To confirm the appointments of the Community Representatives from the Berridge and Sherwood Wards as highlighted in Appendix 2, to the Area Committee for the 2016/17 municipal year.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the

ward to become involved in the democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 5 Committee for this municipal year were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not needed (report does not contain proposals or financial decisions)

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because: This is not a new or changing policy, service or function.

(Please explain why an EIA is not necessary)

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 The Council's Constitution.

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Area Committee Community Representatives
Appendix

<u>Organisation</u>	<u>Name</u>
Carrington Tenants and Residents Group	Carol Mee
Partnership Council	Moby Farrands
Seeds Foundation	Farook Mir
The Pythian Club	Ben Rosser
<i>TBC Self Help Nottingham</i>	
<i>TBC Muslim Women's Network</i>	

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 28 September 2016

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilkinson Street	road safety	Prioritised 15 September 2016	£1,000			Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - subject to match funding - lead service: Traffic & Safety
Cardwell Street/ Gladstone Street	road safety	Approved by DA July 2016	£1,114			Installation of bollards on the corner of Cardwell Street/Gladstone Street to protect footpath users - lead service: Highway Maintenance
Beaconsfield Street area	parking	Approved by DA June 2016	£19,500			Installation of residents' parking scheme on the roads between Beaconsfield Street and Shipstone Street - lead service: Traffic & Safety
Central Avenue	footpath	Approved by DA June 2016	£33,994			Reconstruction of footpath on Central Avenue (odd numbered side) - lead service: Highway Maintenance
Berridge Ward crossings	dropped crossings	Approved by DA June 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Basford Road/ Gladstone Street	road safety	Approved by DA June 2016	£7,250			Extension of double yellow lining/signs to deter lorries from entering Forest Fields from New Basford Industrial Estate - lead service: Traffic & Safety

Total LTP schemes*

£64,358

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/Ash Villas	SNP	Prioritised 4 August 2016	£700			Removal/replacement of street name plates on North Gate and Ash Villas - lead service: Highway Maintenance
Radford Road	litter bins	Prioritised 4 August 2016	£1,355			Joint scheme with Arboretum Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
North Gate/ Nottingham Road	planters	Approved by DA April 2016	£847			Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces
Chard Stree/Silverdale	parks improvements	Approved May 2016	£2,810			Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,712

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***			£0	
2016 - 2017 LTP allocation			£70,100	
LTP carried forward from 2015 - 2016			£15,760	
2016 - 2017 Public Realm allocation			£42,100	
Public Realm carried forward from 2015 - 2016			£19,430	
Total Available 2016 - 2017 ACF			£147,390	
*Less LTP schemes	-		£64,358	
**Less Public Realm schemes	-		£5,712	
***Decommitted funds	+		£0	
Remaining available balance			£77,320	
LTP element remaining			£21,502	
Public Realm element remaining			£55,818	

Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oak Street	dropped crossings	Prioritised 10 August 2016	£1,786			Further contribution to previously agreed scheme - lead service: Traffic & Safety

Total LTP schemes*

£1,786

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Drive Community Garden	palisades	Approved May 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Approved May 2016	£600			Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£1,360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£54,100

LTP carried forward from 2015 - 2016

£34,280

2016 - 2017 Public Realm allocation

£32,400

Public Realm carried forward from 2015 - 2016

£45,727

Total Available 2016 - 2017 ACF

£166,507

*Less LTP schemes

- £1,786

**Less Public Realm schemes

- £1,360

***Decommitted funds

+ £0

Remaining available balance

£163,361

LTP element remaining

£86,594

Public Realm element remaining

£76,767

BERRIDGE AND SHERWOOD AREA COMMITTEE – 28th September 2016

Title of paper:	Action Taken Under Delegated Authority – Ward Allocations	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer – Finance Assistant 0115 8763714 – kate.spencer@nottinghamcity.gov.uk Heidi May – Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority in appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Councillors have an individual ward allocation of £5,000 per Councillor for 2016/17. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Appendix 1

Action Taken Under Delegated Authority – Ward Allocations Berridge Ward Budget Allocations 2016/17 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
Easter Playscheme	Hyson Green Youth Club	9.3.16	£1000
Gurdwara Luncheon Club	LAPS	9.3.16	£1000
Freedom Arts	Freedom Arts	19.4.16	£100
Sumac Youth activities	Sumac Youth Group	19.4.16	£1500
Sharewear clothes bank	Sharewear	19.4.16	£1700
Advice Project	Forest Fields Advice Centre	19.4.16	£1000
Poplars Park event	NCC - Parks Department	28.4.16	£100
Breakfast Club	The Pythian Club	28.4.16	£1000
Radford Rd Spring Clean	NCC – City Services	5.5.16	£735
Literacy Volunteers	Literacy Volunteers	20.5.16	£510
Hyson Green YC Summer Playscheme	Hyson Green YC	8.6.16	£1000
Hyson Green Cultural Festival	HGCF	8.6.16	£1000
NAE Summer Programme	NAE	29.6.16	£500
Take One – Dance Floor	Take One	28.7.16	£500
Volunteer Hate Crime Project	Signpost to Polish Success	28.7.16	£1000
Women United	NMWN	16.8.16	£280

Allocation 2016/17	£15,000
Unspent Balance b/fwd 2015/16	£81
Total Available Allocation 2016/17	£15,081
Allocated Funds (Spent and unspent)	£12,937
Decommited funds	£735
Uncommitted balance as at 16/08/16	£2,891

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2016/2017
Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Interim Manager at Edwards Lane Community Centre	NCVS	April 2016	£4000
Nottingham Carnival	Tuntum Housing	April 2016	£300
Log cabin	Jason Spencer Trust	April 2016	£500
Nottingham In Bloom	Parks and Open Spaces	April 2016	£5980.20
Remarkable Recycling Gala	Sherwood Community Centre	May 2016	£500
Sherwood Art Week 2016	SAW	May 2016	£1500
Sherwood Market Banner	Markets and Fairs	May 2016	£160

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Sherwood Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Allocation 2016/7	£15,000
Total Available Allocation (inc. carryover from 2015/2016)	£37, 615
Allocated Funds (Spent and unspent)	£24, 510
Uncommitted balance as at 31/08/16	£13, 105

BERRIDGE AND SHERWOOD AREA COMMITTEE: 28th September 2016

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge & Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing Area 5 wards of Berridge & Sherwood. It also provides details of forthcoming events and activities. The report replaces the previous Performance Report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for Area 5 Wards be noted and comments welcome.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Teams (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers. Ward priorities and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Wards sit within the Area 5 Committee which have adopted three area based priorities at its first Area Cluster meeting
- Health
 - Environmental issues - cleansing, fly tipping, noise and open spaces
 - Employment & Training
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 5 Committee on 25th May 2016 and will be updated annually.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

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Appendix 1

Berridge Ward Priorities August 2016

Safer Nottingham

Priority	Progress since the last Area Committee (May 2016)	Lead
To provided heightened Police presence in areas targeted by ASB to tackle issues and reassure residents. Make public spaces safe and open to all to use and enjoy.	Police continue to patrol hot spot areas, using intelligence from the community and NAT members.	Police Community Protection
Target dangerous driving and parking issues - develop a Community Road Safety Scheme, monitoring hot spots and making traffic management improvements	The CRSS has met once and has two further days of action planned. Traffic Management Improvements have been made around Beaconsfield St, Gregory Boulevard and Cardwell St. A survey was completed on Valmont Rd. Targeted intelligence led patrols and speed camera operations have been taking place	Police CERT team NDO
Tackle violent crimes and the root causes, including Domestic Abuse	The Central Locality Domestic Abuse Forum is planning a White Ribbon Awareness Campaign in November/December. Partnership working to deliver a Freedom Programme and young people's awareness programme. Police having been doing intervention work with Medium Risk DV survivors.	Police Central Locality Domestic Violence Forum
Reduce Burglaries	Police have targeted patrols of highlighted hotspots. Cocooning / target hardening of attacked properties and surrounding homes. Quick arrests of wanted burglary suspects / recall to prison / bail breaches.	Police

Neighbourhood Nottingham

Priority	Progress since the last Area Committee	Lead
Improve street cleanliness including bins off the street, reduction in fly tipping and contaminated bins.	The NDOs regularly meet with Waste Management, CPOs, the NOM and their team to look at joint work. Door knocking in Forest Fields is planned, and more bin stencilling is possible. A 4 weeks, 4 streets plan is also being developed.	NDOs City Services Community Protection
Encourage pride in the neighbourhood and improved communication and information sharing between residents eg, Street Champions scheme, events	The Street Champions Scheme continues to develop with 8 people now involved. NDOs have also organised an event on Peppers Gardens and had a stall at the Hyson Green Cultural Festival where they worked with local people on local issues.	Councillors NDOs
Support and develop community facilities, activities, events and community engagement with services in the ward	Organised and supported events as above, Ward Walks, Local Action Groups, Forest Fields Community Centre, New Basford Community Centre and other local events.	Councillors NDO Early Help Services
Develop work with New and Emerging Communities including Roma communities.	The Central Roma Group has developed a Nottingham leaflet about services. Councillors have funded a project working with volunteers working on issues around hate crime.	Councillors NDO Early Help Central Locality Roma working group

Families Nottingham

Priority	Progress since the last Area Committee	Lead
Develop local park improvements - Hedley Villas park, Peppers Gardens, Chard St Park, The Forest play area and Silverdale play area.	Improvements have been made to Hedley Villas, Chard St and Silverdale play areas. Support has been given to develop the play area on The Forest, and Gawthorne St park.	Park Services NDOs SRRA Councillors
Improve the health and well-being of families, children and young people.		Early Help Services Public Health
Improve youth and play facilities and activities in the area	Councillors have funded play areas, youth activities and projects.	Early Help Services Lead Organisation

Health Nottingham

Priority	Progress since the last Area Committee	Lead
Identify and tackle health issues and causes of health inequalities– e.g., domestic violence, mental health, obesity, CVD, smoking, drugs and alcohol, access to services and support.	Partners are developing a Freedom Programme. Research is being done to identify the health priorities. Public health are presenting a report to Area Committee.	NDOs Public Health Health Services Early Help Services
Improve/increase green spaces in the ward.	As above - Improvements have been made to Hedley Villas, Chard St and Silverdale play areas. Support has been given to develop the play area on The Forest, and Gawthorne St park.	Councillors Parks Services NDOs

Working Nottingham

Priority		Lead
Provide coordinated and accessible education, training and employment advice services to reduce unemployment	An Employments & Skills Partnership has been set up to promote NG7 services and map existing provision and identifying gaps in services.	NG7 Early Help Economic Development
Support Berridge Rd and Hyson Green shopping area	A Deep Clean took place on Radford Rd and new bins will be installed. Regeneration money may be available to support the development of this area.	NDO Markets and Fairs City Services
Provide Welfare Rights services and practical support via benefit/debt/housing advice, food/clothes banks, social meals	Councillors have funded advice services and the Sharewear clothing bank.	Forest Fields Advice Centre Sharewear Councillors

List of key current issues (taken from latest NAT Review)

- Bins on streets
- Litter and fly tipping
- Community Champions scheme
- ASB in New Basford/Sherwood Rise
- Dangerous/inconsiderate parking and traffic management schemes
- Community Road Safety Scheme
- Park improvements - The Forest play area, Hedley Villas, Peppers Gardens, Silverdale play area and Chard St

Opportunities for citizens to engage - forthcoming dates of events and activities

Local Action Group meetings:

Date and time	Area	Venue/Meeting place
Wednesday 2 nd November 6pm	New Basford	TBC

Ward Walks:

12 th October 10.30am-12	Forest Fields (Leslie Rd- Sherwood Rise)	Corner of Leslie Rd/Berridge Rd
9 th November 10.30am-12	Sherwood Rise (Haydn Rd– Greg Boulevard)	Corner of Haydn Rd/ Nottingham Rd
7 nd December 10.30am – 12	New Basford (Northgate – Valley Road)	Corner of North Gate/Nottingham

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Appendix 2

Sherwood Ward Priorities August 2016

Safer Nottingham

Priority	Update since last Area Committee	Lead
To provided heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	NPT had high visibility in specific areas discussed at NAT meetings resulting in some issues being alleviated.	Police Community Protection
Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	The environmental scheme implemented through partnership work between NCC, NCH and HMP Nottingham has been implemented and Police report a reduction in crime at the periphery of the Prison. Ongoing maintenance and ops will continue at this location at present.	Police NCH, NDO
Ensure the Police Contact Point is open in Sherwood District Centre	Police Contact Point remains open and accessible during open hours.	Police

Neighbourhood Nottingham

Priority	Update since last Area Committee	Lead
Champion local events and facilitate community events like Sherwood Art Week	Ward Councillors have funded several events in the ward in recent months including contributions towards Sherwood Art Week, which again, was a huge success. Other events have also being supported at Pirate Park and Peggy's Park, with more events planned for the coming months.	NDOs Community Libraries In Bloom
Dog fouling near Haydn School and other hotspots	This area remains a hotspot for Community Protection who regularly patrol there.	City Services Community Protection
Monitor known fly tipping sites and streets where bins on streets is an issue	There has been an improvement on some of our bins on streets hotspots.	City Services Community Protection
Set up Tenants and Residents Groups	Residents have met a couple of times to discuss interest in setting up a central Sherwood TRA.	NCH NDOs

Families Nottingham

Priority	Update since last Area Committee	Lead
The development of Valley Road Park, Pirate Park, Peggy's Park and the Dell at Woodthorpe Park	Events have taken place at Peggy's Park and Pirate Park utilising the new play equipment. The designs for the Dell are underway.	Parks Department NDOs NCH
Increase the take-up of the 2 year early learning funded places	Remains priority.	Early Help Services
Protect and look to extend Library services in Sherwood	Sherwood Library are always keen to be involved when we run events in the area and remains an extremely popular facility.	Libraries
Improve youth and play facilities and activities in the area	Youth and Play sessions continue in our priority areas and Councillors have recently supported some extra youth activities.	Early Help Services Lead Organisation

Health Nottingham

Priority	Update since last Area Committee	Lead
To raise awareness of Domestic Violence	We are planning on taking part in the White Ribbon campaign again this year.	NDOs Health Police
To decrease cardiovascular disease		NDOs Health NCH

Working Nottingham

Priority	Update since last Area Committee	Lead
Youth unemployment	NG7 focusing on employment issues.	Lead Organisation Early Help
Support Sherwood District Shopping Centre	Promote Sherwood as a nice place to shop and visit. Events bring people to the area and businesses can utilise this to promote their business.	NDO Markets and Fairs

List of key current issues (taken from latest NAT Review)

- Dog fouling in key locations
- ASB at Pirate Park
- Dangerous/inconsiderate parking at various locations
- Launch of residents meeting for the central Sherwood area
- Deep clean locations
- Speeding

Opportunities for citizens to engage - forthcoming dates of events and activities

- Tues 4th Oct Ward Walk – Sherwood shopping area – meet at Hall Street Car Park 4.30pm
- Mon 10th Oct (7pm-8pm): CTARA, Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Thu 3rd Nov Ward Walk – Carrington – meet at Corner of Mansfield Road and Church Drive 9.30am
- Mon 14th Nov (7pm-8pm): CTARA, Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Wed 30th Nov – Sherwood Christmas Lights Event 3.30pm, Sherwood shopping area
- Thu 1st Dec Ward Walk – Edwinstowe Road / Joyce Avenue – meet outside United Reform Church

There are also Tenants' and Residents' groups on The Edwards Lane Estate, Central Sherwood and Edingley Square areas. Contact the NDOs for further information.

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BERRIDGE AND SHERWOOD AREA COMMITTEE
28TH SEPTEMBER 2016

Title of paper:	AREA COMMITTEE PRIORITIES ACTION PLAN	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial & Operations	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Councillor Carole Jones Carole.Jones@nottinghamcity.gov.uk Councillor Mohammed Ibrahim Mohammed.Ibrahim@nottinghamcity.gov.uk Councillor Toby Neal Toby.Neal@nottinghamcity.gov.uk Councillor Jane Urquhart Jane.urquhart@nottinghamcity.gov.uk Councillor Brian Parbatt Brian.Parbatt@nottinghamcity.gov.uk Councillor Alex Ball Alex.Ball@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	May 2016	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/ service users): Area Committee Priorities have now been reviewed through the recent round of Area Cluster meetings. Area Chairs are now developing a series of actions for each priority and these will be reported regularly to Area Committees.		
Recommendation(s):		

1	That the area committee priorities and updated actions be noted.
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has clarified its priorities for 2016/17 and begun work towards a set of actions for each priority.
- 1.2 Priorities have been set for the whole Area, encompassing either two or three wards.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Area Committee Priorities will show a clear link to the City Council's current ambitions as set out in the latest City Council Plan 2015 -19. By developing clear Area focussed priorities covering two or three Wards each Area Chair will be required to examine the work which is being undertaken at a 'grass roots' level to see where there may be gaps in provision or where targets and outcomes can be improved.
- 2.2 A set of actions will be developed for each priority to be led by appropriate Service Teams and partnerships.
- 2.3 A draft Priorities Action Plan for this Area Committee is attached as Appendix 1.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this is not a new or changing Policy, Service or function.

Yes



8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Neighbourhood Working Framework 2012 CLT report

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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AREA COMMITTEE PRIORITIES: 2015/16	
Area Committee 5	Berridge and Sherwood
Area Committee Chair 2015/16	Councillor Jones
Current priorities (agreed at December Area Cluster meeting)	
Priority 1	Health
Priority 2	Environment
Priority 3	Employment and Training

AREA COMMITTEE PRIORITIES: 2015/16		
Priority 1 - Health		
Actions	By Whom	Timescales
Identify the health priorities for the area through Insight, IMD etc. NDOs have collated some research findings and plan to present it to the Councillors following the Health Presentation at Area Committee in September.	NDOs	October 2016
Encourage more people to use public transport or walk or cycle;	Councillors, Traffic Management,	ongoing
Develop and invest in sustainable forms of transport across the Area	Councillors	
Consider the Area Chairs Health Scrutiny and Area Committee Health Report	Councillors	September 2016
Agree three health priorities from the above points 1 and 4	Councillors	October 2016
Assess what work is being done in relation to health priorities and identify gaps to address.	Councillors, NDOs with partners	November 2016
Agree actions to address the 3 health priorities and update Action Plan accordingly.	Councillors	November 2016

AREA COMMITTEE PRIORITIES: 2015/16		
Priority 2 - Environment		
Actions	by Whom	timescales
Continue to deliver and promote improvements to parks and open spaces across the area (i.e. ACF, support funding bids, consultation, designs, events and activities, problem solving, launch events etc.) Parks to include Pirate Park, Peggy's Park, Woodthorpe Park, Hedley Villas, Chart St, Gawthorne St park and Peppers Gardens	Councillors, Parks, NDOs, Friends Groups	Ongoing throughout the year.
Cleansing schedule shared with NDOs and Councillors for: <ul style="list-style-type: none"> • Street cleaning, • Parks, • Leaf clearance, • Grit schedule, • Recycling site collections 	Info from NOMs, Parks, Winter Services	October 2016
Develop environment focused community engagement via street champions scheme	NDOs, NOMs and NCH Patch Managers	April 2016 onwards throughout the year
Share relevant environmental and cleansing information in community newsletters and social media	NDOs & NOMs	March 2016 onwards. Social media on going. Newsletters April and November.
Develop an annual calendar of cleansing activities: <ul style="list-style-type: none"> • Deep cleans, • Days of action, • Week of action • Specific geographical location or themed activity 	NOMs, Marketing and Comms (wider schemes dates in advance), NDOs	April 2016 ongoing
To ensure a consistent approach to bins on streets issues by continuing to work in partnership to resolve problems.	NDOs, CP and NOMs	ongoing
Continue education around recycling to residents and schools	Waste Advisors and WISE	Ongoing

Review of cleansing resources to meet the demands of Area 5	John Marsh	
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DRAFT

AREA COMMITTEE PRIORITIES: 2015/16		
Priority - Employment and training		
Actions	By Whom	Timescales
Support delivery of the Area Jobs Plan to reduce: <ul style="list-style-type: none"> youth unemployment, long term unemployment digital and financial exclusion 	Economic Development, NG7/Lead Organisation, Councillors, NDOs	April 2016 - 17
Support delivery of the Area Jobs Plan by engaging with local schools	Economic Development, NG7/Lead Organisation, Councillors, NDOs	April 2016 - 17
Ensure quarterly feedback on data re: <ul style="list-style-type: none"> Unemployment figures Profile of individuals engaged in activities Location and type of training and projects No of new individuals engaged 	Economic Development, LO	Quarterly
An Area Employment and Skills Partnership Group has been established and linked to Area 4 to engage local training providers and venues to: <ul style="list-style-type: none"> Share and promote training opportunities for local resident, including ESOL Identify gaps and avoid duplication. 	Community and Skills Officer, Councillors, Lead Organisation, NDOs	Set up July 2016. Next meeting 27 September merging with Area 4.
To engage local employers in the ward to promote the Nottingham Job Incentive and encourage the recruitment of local people.	Economic Development Lead Organisation	April 2016 -17
To improve communication opportunities to promote services, training and initiatives to local people e.g. Ward Newsletter, schools.	LO, NDOs	April 2016-17
Support and develop the local shops by: <ul style="list-style-type: none"> Help to bring empty shops into use (negotiating with landlords etc) Supporting existing businesses. 	Councillors, Economic Development, NDOs	April 2016-17

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Support Traders Associations • Promotion of existing shops • Development of markets, events and festivals • Actively market shops in NCCs control • Work with Regeneration schemes to improve the Berridge Shopping area. | | |
|---|--|--|